

# Official Journal of the European Union

# C 188



English edition

## Information and Notices

Volume 64

17 May 2021

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All amounts in this budget document are expressed in euro unless otherwise indicated.



## IV

*(Notices)***Statement of revenue and expenditure of the European Foundation for the Improvement of Living and Working  
Conditions for the financial year 2020 – amending budget No 1**

(2021/C 188/01)

## REVENUE

Title Chapter	Heading	Budget 2020	Amending budget No 1	New amount
<b>1</b>	<b>EUROPEAN UNION SUBSIDY</b>			
1 0	EUROPEAN UNION SUBSIDY	21 195 000		21 195 000
	<b>Title 1 — Total</b>	<b>21 195 000</b>		<b>21 195 000</b>
<b>5</b>	<b>MISCELLANEOUS REVENUE</b>			
5 0	PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	0		0
5 2	REVENUE FROM INVESTMENTS OR LOANS, BANK INTEREST AND OTHER ITEMS	0		0
5 4	MISCELLANEOUS REVENUE AVAILABLE FOR REUSE BUT NOT USED	0	80	80
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	3 000	-2 399	601
	<b>Title 5 — Total</b>	<b>3 000</b>	<b>-2 319</b>	<b>681</b>
<b>6</b>	<b>REVENUE FROM SERVICES RENDERED AGAINST PAYMENT</b>			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	197 000	348 974	545 974
	<b>Title 6 — Total</b>	<b>197 000</b>	<b>348 974</b>	<b>545 974</b>
	<b>GRAND TOTAL</b>	<b>21 395 000</b>	<b>346 655</b>	<b>21 741 655</b>

## EXPENDITURE

Title Chapter	Heading	Appropriations 2020	Amending budget No 1	New amount
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	13 314 000	45 148	13 359 148
1 3	MISSIONS AND DUTY TRAVELS	310 000	- 271 753	38 247
1 4	SOCIOMEDICAL INFRASTRUCTURE	266 000	- 168 709	97 291
	<b>Title 1 — Total</b>	<b>13 890 000</b>	<b>- 395 314</b>	<b>13 494 686</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	MAINTENANCE OF BUILDINGS AND ASSOCIATED COSTS	694 000	- 106 026	587 974
2 1	RENT	24 000	- 907	23 093
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	822 000	133 004	955 004
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	30 000	- 939	29 061
2 4	POSTAL AND TELECOMMUNICATIONS CHARGES	65 000	-38 338	26 662
	<b>Title 2 — Total</b>	<b>1 635 000</b>	<b>-13 206</b>	<b>1 621 794</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 0	OPERATING EXPENDITURE	5 870 000	755 175	6 625 175
	<b>Title 3 — Total</b>	<b>5 870 000</b>	<b>755 175</b>	<b>6 625 175</b>
	<b>GRAND TOTAL</b>	<b>21 395 000</b>	<b>346 655</b>	<b>21 741 655</b>



ISSN 1977-091X (electronic edition)  
ISSN 1725-2423 (paper edition)



Publications Office  
of the European Union  
L-2985 Luxembourg  
LUXEMBOURG

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