

WPR-2020-02-MB

DECISION NO 23 OF THE MANAGEMENT BOARD OF THE EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS ('EUROFOUND') ON A REVISION OF THE PROCUREMENT PLAN UPDATING THE FINANCING DECISION 2020

THE MANAGEMENT BOARD OF THE EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS (EUROFOUND),

Having regard to the Financial Regulation of Eurofound1 hereinafter referred to as 'the Financial Regulation' and in particular Articles 32 and 72,

Whereas the Financial Regulation stipulates that Eurofound's annual and multiannual work programmes included in the single programming document referred to in Article 32 shall be equivalent to a financing decision for the activities it covers, provided that the elements set out in Article 32(2) and (3) are clearly identified,

Whereas article 32(2) and (3) of the Financial Regulation are fully met by the structure of Eurofound's Programming Document and its adoption process.

Whereas article 72 (3) of the Financial Regulation states that the Financing Decision shall set out for procurements the global budgetary envelope reserved for procurements.

Whereas the Programming Document 2020 was adopted by the Management Board on 8 November 2019 (including the procurement plan in Annex IX of that document).

Whereas since then, an update of the Procurement Plan is required following more detailed project planning and decisions taken not to take part in inter-institutional procurement procedures (changes are marked in red or struck through in revision 1 of the plan attached to this decision).

Whereas the proposed revised Procurement Plan will not change the 2020 budgets allocated to the activities in the Programming Document 2020 nor will it change the approved split of the budget into titles.

Whereas the Executive Board was informed about the proposed changes to the Procurement Plan on 20 March 2020 and no objections were received.

Has decided as follows:

¹. Decision No 12 of the Management Board of Eurofound, adopted on 30 August 2019, WPR-2019-05



WPR-2020-02-MB Decision No. 23

Article 1

The Management Board adopts the revised Procurement Plan annexed to this decision. The Financing Decision 2020 is updated accordingly.

Article 2

This Decision shall enter into force on the day following that of its adoption.

Done on 4 May 2020

For the Management Board

The Chairperson

Attachment: Procurement plan 2020 - revision 1



ANNEX

(Annex IX of Programming Document 2020 - Procurement Plan)

(Revision 1 - March 2020)

Provision of overview reports for the representativeness studies Social Partners in the European Semester Monitoring structural change and managing restructuring Provision of media monitoring and abstracting services Survey management and development Exploring the potential of big data and user-generated data 25,000 Pilot to design combined household survey experiment Corporate communication and infrastructure Provision of English language editing and proofreading Local interpretation services for Eurofound conference centre Local interpretation services for Eurofound conference centre Provision of photo, audio and visual services Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Online newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including Conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision of Filemaker support and maintenance	Procurement 2020	Value
Monitoring structural change and managing restructuring Provision of media monitoring and abstracting services Survey management and development Exploring the potential of big data and user-generated data Provision of English language editing and proofreading Local interpretation services for Eurofound conference centre Provision of photo, audio and visual services Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Provision and user experience services Maintenance, hosting and further development Provision of restaurant and canteen facilities at Eurofound Library Provision of restaurant and canteen facilities at Eurofound including son ferences Provision of restaurant and support for the Time management system at Ly0,000 " Provision of architectural services Provision of restaurance and support for the Time management system at Ly0,000 " Provision of maintenance and support for the Time management system at Ly0,000 " Provision of maintenance and support for the Time management system at Ly0,000 " Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance	Social Dialogue	
Monitoring structural change and managing restructuring Provision of media monitoring and abstracting services Survey management and development Exploring the potential of big data and user-generated data 25,000 Pilot to design combined household survey experiment Corporate communication and infrastructure Provision of English language editing and proofreading Local interpretation services for Eurofound conference centre Cocal interpretation services for Eurofound conference centre Conjunction of photo, audio and visual services Provision of photo, audio and visual services Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Conline newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development Provision of restaurant and canteen facilities at Eurofound including 200,000 " Corganisational support and development Provision of architectural services Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at 200,000 " Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance	Provision of overview reports for the representativeness studies	39,850
Provision of media monitoring and abstracting services Survey management and development Exploring the potential of big data and user-generated data 25,000 Pilot to design combined household survey experiment 185,000 ~ ** Corporate communication and infrastructure Provision of English language editing and proofreading 1,000,000 " 1,	Social Partners in the European Semester	10,000
Survey management and development Exploring the potential of big data and user-generated data 25,000 Pilot to design combined household survey experiment 185,000 ~ ** Corporate communication and infrastructure Provision of English language editing and proofreading 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,000,000 " 1,00	Monitoring structural change and managing restructuring	
Exploring the potential of big data and user-generated data 25,000 Pilot to design combined household survey experiment Corporate communication and infrastructure Provision of English language editing and proofreading Local technical support services for Eurofound conference centre Local interpretation services for Eurofound conference centre Corporate communication and infrastructure Provision of photo, audio and visual services Provision of photo, audio and visual services Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Conline newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Corganisational support and development Provision of restaurant and canteen facilities at Eurofound including Provision of architectural services Refurbishment of Eurofound's premises Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance Provision of Filemaker support and maintenance 15,000 "	Provision of media monitoring and abstracting services	120,000 " **
Pilot to design combined household survey experiment Corporate communication and infrastructure Provision of English language editing and proofreading Local technical support services for Eurofound conference centre Local interpretation services Local interpreta	Survey management and development	
Corporate communication and infrastructure Provision of English language editing and proofreading 1,000,000 " Local technical support services for Eurofound conference centre 5,000 Local interpretation services for Eurofound conference centre 60,000 Provision of photo, audio and visual services 60,000 " Photo sources 10,000 Provision of exhibition hardware and promotional items and logistics 80,000 " Social media monitoring and management 120,000 " Conline newsroom and press release dissemination 60,000 " Specialised web support and subscriptions 15,000 " Service design and user experience services 200,000 " Maintenance, hosting and further development of Eurofound Library 55,000 " Organisational support and development Provision of restaurant and canteen facilities at Eurofound including 200,000 " Provision of architectural services 40,000 " Provision of architectural services 40,000 " Provision of maintenance Brokerage Services 140,000 " Provision of maintenance and support for the Time management system at 1,700 Eurofound Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Exploring the potential of big data and user-generated data	25,000
Provision of English language editing and proofreading Local technical support services for Eurofound conference centre Local interpretation services Local media monitoring and visual services Local media monitoring and management system at Local media management system at Local media	Pilot to design combined household survey experiment	185,000 ~ **
Local technical support services for Eurofound conference centre Local interpretation services for Eurofound conference centre 60,000 Provision of photo, audio and visual services 60,000 " Photo sources 10,000 Provision of exhibition hardware and promotional items and logistics 80,000 " Social media monitoring and management 120,000 " Conline newsroom and press release dissemination 60,000 " Specialised web support and subscriptions Forvice design and user experience services 200,000 " Maintenance, hosting and further development of Eurofound Library Provision of restaurant and canteen facilities at Eurofound including Provision of architectural services Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at 1,700 Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Corporate communication and infrastructure	
Provision of photo, audio and visual services Provision of photo, audio and visual services Photo sources Provision of exhibition hardware and promotional items and logistics Posicial media monitoring and management Provision of exhibition hardware and promotional items and logistics Provision of exhibition hardware and promotional items and logistics Provision media monitoring and management Provision of photo, audio and visual services Provision of photo, audio and visual services Provision of restaurant and subscriptions Provision of restaurant and subscriptions Provision of restaurant and canteen facilities at Eurofound Library Provision of restaurant and canteen facilities at Eurofound including Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance	Provision of English language editing and proofreading	1,000,000 "
Provision of photo, audio and visual services Photo sources Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Online newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Local technical support services for Eurofound conference centre	5,000
Photo sources Provision of exhibition hardware and promotional items and logistics Social media monitoring and management Polline newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 " 10,000 "	Local interpretation services for Eurofound conference centre	60,000
Provision of exhibition hardware and promotional items and logistics Social media menitoring and management Description of exhibition hardware and promotional items and logistics Provision of exhibition hardware and promotional items and logistics 120,000 " Provision of restaurant and subscriptions Provision of restaurant and canteen facilities at Eurofound Library Provision of restaurant and canteen facilities at Eurofound including conferences Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Provision of photo, audio and visual services	60,000 "
Social media monitoring and management Online newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises 170,000 " Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Photo sources	10,000
Online newsroom and press release dissemination Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Provision of exhibition hardware and promotional items and logistics	80,000 "
Specialised web support and subscriptions Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Social media monitoring and management	120,000 "
Service design and user experience services Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Online newsroom and press release dissemination	60,000 "
Maintenance, hosting and further development of Eurofound Library Organisational support and development Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises 170,000 " Provision of architectural services 40,000 " Provision of Insurance Brokerage Services 140,000 " Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Specialised web support and subscriptions	15,000 "
Provision of restaurant and canteen facilities at Eurofound including 950,000 " Refurbishment of Eurofound's premises 170,000 " Provision of architectural services 40,000 " Provision of Insurance Brokerage Services 140,000 " Provision of maintenance and support for the Time management system at Eurofound 1,700 Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Service design and user experience services	200,000 "
Provision of restaurant and canteen facilities at Eurofound including conferences Refurbishment of Eurofound's premises Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Maintenance, hosting and further development of Eurofound Library	55,000 "
Refurbishment of Eurofound's premises 170,000 " Provision of architectural services 40,000 " Provision of Insurance Brokerage Services 140,000 " Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Organisational support and development	
Provision of architectural services Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 40,000 " 40,000 " 1,700 15,000 "	Provision of restaurant and canteen facilities at Eurofound including conferences	950,000 "
Provision of Insurance Brokerage Services Provision of maintenance and support for the Time management system at Eurofound Provision and installation of Radio Wave Internet Connection Link Provision of Filemaker support and maintenance 15,000 "	Refurbishment of Eurofound's premises	170,000 "
Provision of maintenance and support for the Time management system at 2,700 Eurofound Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Provision of architectural services	40,000 "
Eurofound Provision and installation of Radio Wave Internet Connection Link 40,000 " Provision of Filemaker support and maintenance 15,000 "	Provision of Insurance Brokerage Services	140,000 "
Provision of Filemaker support and maintenance 15,000 "	Provision of maintenance and support for the Time management system at Eurofound	1,700
	Provision and installation of Radio Wave Internet Connection Link	40,000 "
Provision of Consultancy for Project Management System Migration 60,000 "	Provision of Filemaker support and maintenance	15,000 "
	Provision of Consultancy for Project Management System Migration	<mark>60</mark> ,000 "



Provision of Legal Services Provision of banking services to Eurofound Provision of 360 degree feedback for managers and staff engagement survey Subject to the decision of the Management Board following the feasibility study (expenditure in 2021)	Procurement 2020	Value
Provision of banking services to Eurofound Provision of 360 degree feedback for managers and staff engagement survey Subject to the decision of the Management Board following the feasibility study (expenditure in 2021) Only in case the proposed interinstitutional Framework contract is not be available in time Value of multi-annual expenditure	Evaluation and monitoring: organisational performance and learning	185,000 " **
Provision of 360 degree feedback for managers and staff engagement survey ~ Subject to the decision of the Management Board following the feasibility study (expenditure in 2021) ^ Only in case the proposed interinstitutional Framework contract is not be available in time " Value of multi-annual expenditure	Provision of Legal Services	120,000 "
~ Subject to the decision of the Management Board following the feasibility study (expenditure in 2021) ^ Only in case the proposed interinstitutional Framework contract is not be available in time " Value of multi-annual expenditure	Provision of banking services to Eurofound	60,000 "
study (expenditure in 2021) ^ Only in case the proposed interinstitutional Framework contract is not be available in time " Value of multi-annual expenditure		60.000 "
available in time " Value of multi-annual expenditure	~ Subject to the decision of the Management Board following the feasibility study (expenditure in 2021)	
·	^ Only in case the proposed interinstitutional Framework contract is not be available in time	
** Expenditure from 2021	" Value of multi-annual expenditure	
	** Expenditure from 2021	