

DECISION NO 23 OF THE MANAGEMENT BOARD OF THE EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS ('EUROFOUND') ON A REVISION OF THE PROCUREMENT PLAN UPDATING THE FINANCING DECISION 2020

THE MANAGEMENT BOARD OF THE EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS (EUROFOUND),

Having regard to the Financial Regulation of Eurofound¹ hereinafter referred to as 'the Financial Regulation' and in particular Articles 32 and 72,

Whereas the Financial Regulation stipulates that Eurofound's annual and multiannual work programmes included in the single programming document referred to in Article 32 shall be equivalent to a financing decision for the activities it covers, provided that the elements set out in Article 32(2) and (3) are clearly identified,

Whereas article 32(2) and (3) of the Financial Regulation are fully met by the structure of Eurofound's Programming Document and its adoption process.

Whereas article 72 (3) of the Financial Regulation states that the Financing Decision shall set out for procurements the global budgetary envelope reserved for procurements.

Whereas the Programming Document 2020 was adopted by the Management Board on 8 November 2019 (including the procurement plan in Annex IX of that document).

Whereas since then, an update of the Procurement Plan is required following more detailed project planning and decisions taken not to take part in inter-institutional procurement procedures (changes are marked in red or struck through in revision 1 of the plan attached to this decision).

Whereas the proposed revised Procurement Plan will not change the 2020 budgets allocated to the activities in the Programming Document 2020 nor will it change the approved split of the budget into titles.

Whereas the Executive Board was informed about the proposed changes to the Procurement Plan on 20 March 2020 and no objections were received.

Has decided as follows:

¹. Decision No 12 of the Management Board of Eurofound, adopted on 30 August 2019, WPR-2019-05

Article 1

The Management Board adopts the revised Procurement Plan annexed to this decision. The Financing Decision 2020 is updated accordingly.

Article 2

This Decision shall enter into force on the day following that of its adoption.

Done on 4 May 2020

For the Management Board

The Chairperson

Attachment: Procurement plan 2020 – revision 1

ANNEX

(Annex IX of Programming Document 2020 - Procurement Plan)

(Revision 1 - March 2020)

Procurement 2020	Value
Social Dialogue	
Provision of overview reports for the representativeness studies	39,850
Social Partners in the European Semester	10,000
Monitoring structural change and managing restructuring	
Provision of media monitoring and abstracting services	120,000 " **
Survey management and development	
Exploring the potential of big data and user-generated data	25,000
Pilot to design combined household survey experiment	185,000 ~ **
Corporate communication and infrastructure	
Provision of English language editing and proofreading	1,000,000 "
Local technical support services for Eurofound conference centre	5,000
Local interpretation services for Eurofound conference centre	60,000
Provision of photo, audio and visual services	60,000 "
Photo sources	40,000
Provision of exhibition hardware and promotional items and logistics	80,000 "
Social media monitoring and management	120,000 "
Online newsroom and press release dissemination	60,000 "
Specialised web support and subscriptions	15,000 "
Service design and user experience services	200,000 "
Maintenance, hosting and further development of Eurofound Library	55,000 "
Organisational support and development	
Provision of restaurant and canteen facilities at Eurofound including conferences	950,000 "
Refurbishment of Eurofound's premises	170,000 "
Provision of architectural services	40,000 "
Provision of Insurance Brokerage Services	140,000 "
Provision of maintenance and support for the Time management system at Eurofound	1,700
Provision and installation of Radio Wave Internet Connection Link	40,000 "
Provision of Filemaker support and maintenance	15,000 "
Provision of Consultancy for Project Management System Migration	60,000 "

Procurement 2020	Value
Evaluation and monitoring: organisational performance and learning	185,000 ” **
Provision of Legal Services	120,000 “
Provision of banking services to Eurofound	60,000 “
Provision of 360 degree feedback for managers and staff engagement survey	60.000 “
<p>~ Subject to the decision of the Management Board following the feasibility study (expenditure in 2021)</p> <p>^ Only in case the proposed interinstitutional Framework contract is not be available in time</p> <p>” Value of multi-annual expenditure</p> <p>** Expenditure from 2021</p>	